

6/27/78 em

Introduced by MIKE LOWRY
No. 78-616

ORDINANCE NO. 3805

AN ORDINANCE transferring a previous appropriation in the amount of \$818,000 from the N.W.C.R. Building 267 Renovation Project to the N.W.C.R. (Triangle Property) Development Center Project for budget consolidation purposes; amending and revising the King County 1978 Capital Improvement Budget and amending Ordinance No. 3492, Section 72, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of a previous appropriation in the amount of \$818,000 from the N.W.C.R. Building 267 Renovation C.I.P. project No. 004205 to the N.W.C.R. (Triangle Property) Development Center C.I.P. Project No. 004200 for budget consolidation purposes.

SECTION 2. The project information sheets attached hereto are adopted to amend and revise the King County 1978 Capital Improvement Budget; amending Ordinance No. 3492, Section 72, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 10th day of July, 1978.

PASSED this day of July 24, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Sten
Chairman

ATTEST:

Jonathy M. Quinn
DEPUTY Clerk of the Council

APPROVED this 31st day of July, 1978.

[Signature]
King County Executive

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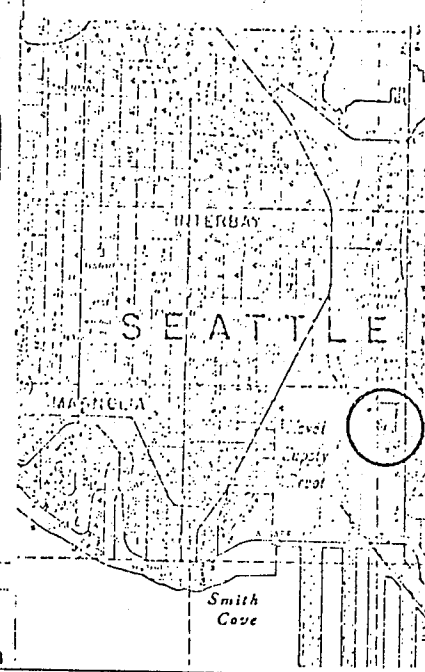
Project: 004200 NWCR (Triangle Property) Development Center

Posting Date

Description:

Renovation of existing facilities and new construction to upgrade and expand developmental education, vocational training and sheltered workshop activities for approximately 400 developmentally disabled residents of the metropolitan Seattle area. Northwest Center for the Retarded, Inc., a non-profit organization, will continue operational responsibility of the developmental center, including all associated operation and maintenance costs. This project is also known as the Triangle Property.

Council District: No. 4
CIP Planning Area: Seattle



Cost Data:

Original Cost Estimate (1977) \$2,000,000
O&M Costs: These costs will be responsibility of the Northwest Center for the Retarded.

Status:

Architects are finalizing building interiors and site plans. Construction is to be phased to allow for continuation of programs during construction. Phase I to begin during Fall of 1978.

Project Data:

FUND 000002140 GENERAL GRANT FUND
DEPT 0333 ARCHITECTURE-214/GRANTS
FUNCTION 56200 PUBLIC HEALTH
SERVICE 56210 PUBLIC HEALTH
PROGRAM 56211 PUBLIC HEALTH

DEPARTMENT PRIORITY REQUEST 1
LOCATION - 1600 WEST ARMORY WAY, SEATTLE
CIP PLANNING AREA - 003 SEATTLE
COUNCIL DISTRICT - 004

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED
1. DESIGN, PRELIM ENGINEERING		107,640	(67,500)
3. CONSTRUCTION		1,400,000	(679,800)
4. EQUIPMENT & FURNISHINGS			
5. CONTINGENCY		104,060	(62,500)
6. ARTISTIC FURNISHINGS		16,300	(8,200)
.....ANNUAL PROJECT TOTAL		1,628,000	(818,000)
.....76-83 PROJECT COST			
.....TOTAL PROJECT COST		2,446,000	
REVENUE SOURCES			
36700 (A) Cont. & Donat/Private Source		1,628,000	80,000
33640 (A) City Payments			(372,000)
.....ANNUAL REVENUE TOTAL		1,628,000	818,000
.....TOTAL REVENUE		1,628,000	818,000

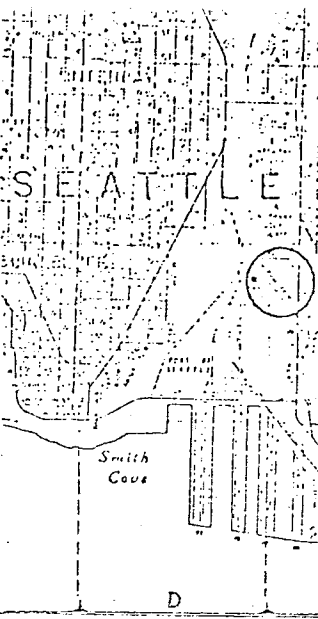
PROGRAM PROJECTION IN THOUSANDS

1979 1980 1991

Transferred from N.W.C.R. 267 Renovation project No

(2,446,000- AVAILABLE

- PENDING)



Renovation of an existing building, through an Intergovernmental Agreement with the City of Seattle, as part of a larger County renovation and new construction project on a 7.5 acre site at 1600 West Armory Way, Seattle. Renovation of building 267 will include upgrading and expanding developmental education and recreational spaces to be used as an integral part of the NWCR (Triangle Property) Developmental Center for programs serving developmentally disabled residents of the metropolitan Seattle area. Northwest Center for the Retarded, Inc., a non-profit organization, will continue operational responsibility of this building including all associated operation and maintenance costs.

Cost Data:

Original Cost Estimate (1977) \$260,000
 O&M Costs: These costs will be the responsibility of the Northwest Center for the Retarded, Inc.

Status:

Execution of an Intergovernmental Agreement between the City of Seattle and King County is completed and amended to reflect increased funding from Seattle and N.W.C.R.

Project Data: 000002140 GENERAL GRANT FUND

FUND
 DEPT 0333 ARCHITECTURE - 214/Grants
 FUNCTION 56200 Public Health
 SERVICE 56210 Public Health
 PROGRAM 56211 Public Health

DEPARTMENT PRIORITY REQUEST ...
 LOCATION - 1600 WEST ARMORY WAY
 CIP PLANNING AREA - 003 SEATTLE
 COUNCIL DISTRICT - 004

LOCATION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN TH		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING						
3. CONSTRUCTION			-67,500			
5. CONTINGENCY			679,800			
6. ARTISTIC FURNISHINGS			-62,500			
			-8,200			
....ANNUAL PROJECT TOTAL			818,000			
....74-83 PROJECT COST	-818,000					
....TOTAL PROJECT COST	-818,000					
33495 (A) Cont & Donat/Private Srce			80,000			
33495 (A) CITY PAYMENTS			365,000			
33495 (A) Referendum 29			372,000			
....ANNUAL REVENUE TOTAL			818,000			
....TOTAL REVENUE	-818,000	(-818,000)	- AVAILABLE			- PENDING)

Transferred to and cons (Triangle Property) Dev Project 004200